

2005-2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Police Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations					Project Total
				2005	2006	2007	2008	2009	
G-0020	WESTSIDE POLICE STATION - REHABILITATION, 3203 SOUTH DAIRY ASHFORD.	G							
	Police Cons. Const. Fund		0	1,147	7,200				8,347
	Project Total		0	1,147	7,200	0	0	0	8,347
G-0037	NEW PRISONER PROCESSING CENTER	H							
			0						0
	Certificates of Obligation		0	3,430	22,513	1,606			27,549
	Harris County Participation		5,700						5,700
	Police Cons. Const. Fund		0		10,955				10,955
	Project Total		5,700	3,430	33,468	1,606	0	0	44,204
G-0042	VEHICLE MAINTENANCE FACILITY - REPLACEMENT, 1202 WASHINGTON AVENUE	H							
	Police Cons. Const. Fund		0	10		448	5,277		5,735
	Project Total		0	10	0	448	5,277	0	5,735
G-0058	SOUTH CENTRAL POLICE STATION - REPLACEMENT, 2202 SAINT EMANUEL	I							
	Police Cons. Const. Fund		5,891	150					6,041
	Project Total		5,891	150	0	0	0	0	6,041
G-0064	RENOVATION OF POLICE STATIONS: NW, CENTRAL, SW., & MAGNOLIA	ACHI							
	Police Cons. Const. Fund		88	1,866					1,954
	Project Total		88	1,866	0	0	0	0	1,954

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G-0066	ROOF REPLACEMENT, VARIOUS FACILITIES	VAR							
	Police Cons. Const. Fund		1,685	146	1,623				3,454
	Project Total		1,685	146	1,623	0	0	0	3,454
G-0071	ABATEMENT, REMEDIATION & REHABILITATION	VAR							
	Police Cons. Const. Fund		572	3,046					3,618
	Project Total		572	3,046	0	0	0	0	3,618
G-0088	FIREARMS TRAINING CENTER	B							
	100 Club		100						100
	Police Cons. Const. Fund		481	10		267	2,240		2,998
	Private Funding		150						150
	Project Total		731	10	0	267	2,240	0	3,248
G-0096	BROWN CONVENTION CENTER POLICE STATION	I							
	Police Cons. Const. Fund		352						352
	Project Total		352	0	0	0	0	0	352
G-0097	POLICE RADIO INFRASTRUCTURE UPGRADE	All							
	Police Cons. Const. Fund		425	403					828
	Project Total		425	403	0	0	0	0	828

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G-0098	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES Police Cons. Const. Fund	ALL	1,640	188	295	382	280	768	3,553
	Project Total		1,640	188	295	382	280	768	3,553
G-0101	RENOVATION OF PROPERTY ROOM Police Cons. Const. Fund	H	0	1,161					1,161
	Project Total		0	1,161	0	0	0	0	1,161
G-0102	RENOVATION OF VARIOUS FACILITIES Police Cons. Const. Fund	ALL	0			625			625
	Project Total		0	0	0	625	0	0	625
G-0103	CENTRAL POLICE STATION RENOVATION Police Cons. Const. Fund	H	0				700		700
	Project Total		0	0	0	0	700	0	700
G-0104	CODE UPGRADES, VARIOUS FACILITIES Police Cons. Const. Fund	ALL	0		401	67	298	235	1,001
	Project Total		0	0	401	67	298	235	1,001
	Total Appropriations		17,084	11,557	42,987	3,395	8,795	1,003	84,821